

The Town of Warsaw Board of Commissioners held a budget workshop on January 28, 2019 at 6:30pm in the conference room of the Town Hall.

Present:

Mayor A.J. Connors  
Commissioner Valerie Nelson  
Commissioner Peggy Doran  
Commissioner Owen Martin  
Commissioner Russell Eason

Also Present:

Town Manager, Scotty Summerlin  
Town Clerk, Lea Turner  
Police Captain, Patrick Giddeons

Mayor Connors opened the meeting and turned the meeting over to the Town Manager.

Manager Scotty Summerlin went into a review and projection of what the current year budget is looking like. Manager Summerlin advised that currently all departments are operating within budget.

Manager Summerlin advised that all departments had not been bashful in asking for pay increases. Then he reviewed requests from each department. Under special appropriations there was a discussion of requests for the Chamber and the Veterans Museum. Fireworks for July 4th were mentioned and Manager Summerlin advised that for that time of year it is really hard to find someone available without scheduling way in advance. He mentioned the administration department is in need of some email/IT upgrades as well as the police department. The police department is also asking for new vehicles, building upgrades and mobile radios. Captain Giddeons was asked about the condition of vehicles. He stated they had been doing the best they could with the vehicles they have but the condition of the vehicles is not good so they are hoping to be able to replace 4 vehicles with the upcoming budget. He stated they are currently putting more money into some of their vehicles than what those vehicles are worth.

Public Works is in need of a new street sweeper and more for vehicle repairs. They are also requesting a new bush hog and hydraulic rotary cutter. There were also several requests to include more for street paving and drainage. Manager Summerlin also mentioned planning for the new loan fee and reserve account.

Manager Summerlin advised that Recreation and Wellness had not made many request. Security Systems were discussed for Recreation. Wellness is in need of an overhaul to their fee schedule. More information will come about what these recommendations are. Manager Summerlin mentioned that Christy is currently being enrolled to take certification classes where other classes could be offered. There had also been discussion of a TV for the group exercise room. Several interests in adding senior games at the Gym. Commissioner Russell Eason asked for money to be set

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aside to continue work on the fields at Recreation. Manager Summerlin also reminded that the PART-F project was not approved this year.

Commissioner Valerie Nelson made a motion to have the next budget meeting on February 25, 2019 at 6:30. Commissioner Eason seconded the motion. The vote was unanimous to hold the next budget meeting on Monday, February 25, 2019 at 6:30.

With no other concerns to be discussed, Commissioner Russell Eason made the motion to adjourn the meeting. Commissioner Scotty Smith seconded the motion. The vote was unanimous to adjourn the meeting.

  
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Mayor

Attest

  
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Town Clerk

Town Clerk