

June 22, 2015

The Town of Warsaw Board of Commissioners held a budget workshop on June 22, 2015 at 7:30pm in the conference room of the Town Hall.

Present:

Mayor Russell Eason
Commissioner Tommy Jones
Commissioner Dr. Owen Martin
Commissioner Al Searles
Commissioner Scotty Smith
Commissioner Joal Smith

Also Present:

Town Manager, Shawn Condon
Public Works Director, Ivey Knowles
Wellness & Recreation Director, Josh Crowell
Police Chief Eric Southerland

Mayor Russell Eason opened the meeting, and turned the meeting over to the Town Manager. The Manager presented a draft version of the budget which included a 2 cent tax increase, \$5 motor vehicle fee, and no cuts to personnel. The Manager explained that even with the 2 cent tax increase, it would not come close to covering the projected deficit in the General Fund. Under this draft version of the budget, the Manager explained that there would still need to be a projected allocation of \$70,832 from fund balance to balance the budget.

After discussion, The Board directed the Manager to formulate a version of the budget that would not allocate anything from fund balance, minimize cuts as much as possible, and look at a combination of reduction in force and attrition regarding potential personnel reductions in the budget.

Commissioner Jones motioned to adjourn. Motion was seconded by Commissioner Scotty Smith. The motion to adjourn passed unanimously.

Mayor

Attest

Town Clerk